

THREE VILLAGE CENTRAL SCHOOL DISTRICT
Setauket, New York

BOARD OF EDUCATION AGENDA MATERIALS

DATE OF BOARD MEETING: April 5, 2017

MATERIAL SUBMITTED: March 31, 2017

OFFICE OF ORIGIN: Business Services

CATEGORY OF ITEM: Action

TITLE: Adoption of 2017-2018 Recommended Budget and Property Tax Report Card

STAFF RECOMMENDATION:

Upon recommendation of the Superintendent of Schools, be it RESOLVED that a budget in the amount of \$204,444,527 be adopted for the 2017-2018 school year.

Be it further RESOLVED that the Property Tax Report Card for the 2017-18 school year be approved.

BACKGROUND - RATIONALE:

This budget honors all contractual arrangements and anticipated expenditures for the 2017-2018 school year. The adoption of this budget would increase expenditures by 2.77% and has an estimated tax levy of \$151,992,599 representing an increase of 3.40%.

NOT AN OFFICIAL RECORD; SUBJECT TO CHANGE